

**2022 Legislature - Operating Budget**  
**Transaction Compare - Conf Comm Structure**  
**Between Adjournment and 23Budget**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: Judiciary</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judiciary</b>													
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-127.4	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
<b>* Allocation Difference *</b>			-127.4	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Ch 21, SLA 2022 (HB 155) COURT SYSTEM PROVIDE VISITORS & EXPERTS	23Budget	FisNot	960.6	104.7	0.0	854.4	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			960.6										
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	305.8	291.8	0.0	8.0	6.0	0.0	0.0	0.0	3	1	0
1037 GF/MH (UGF)			305.8										
Ch. 8, SLA 2022 (SB 9) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	23Budget	FisNot	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			40.3										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-1,343.5	-1,343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,343.5										
<b>* Allocation Difference *</b>			-36.8	-906.7	0.0	862.4	7.5	0.0	0.0	0.0	4	2	0
<b>Administration and Support</b>													
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
<b>* Allocation Difference *</b>			-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-422.0	-1,291.9	0.0	862.4	7.5	0.0	0.0	0.0	4	2	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-36.2	-36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.2										
<b>* Allocation Difference *</b>			-36.2	-36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-36.2	-36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.1										
<b>* Allocation Difference *</b>			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judiciary (continued)</b>													
<b>Commission on Judicial Conduct (continued)</b>													
<b>** Appropriation Difference **</b>			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.7										
<b>* Allocation Difference *</b>			-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-492.0	-1,361.9	0.0	862.4	7.5	0.0	0.0	0.0	4	2	0
<b>***** All Agencies Difference *****</b>			-492.0	-1,361.9	0.0	862.4	7.5	0.0	0.0	0.0	4	2	0

## Column Definitions

**Adjournment (Adjournment)** - FY23 Conference Committee less failed CBR appropriations.

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]